

RECORD OF ORDINANCES

Duquesne Legal Blank, Inc.

Form No. 30013

Ordinance No. _____ Passed _____, 20____

CITY OF BELPRE
ORDINANCE NO. 1 (2018-19)

**ANNUAL APPROPRIATION ORDINANCE FOR
CALENDAR AND FISCAL YEAR 2018**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL
OF THE CITY OF BELPRE, OHIO, THAT:

SECTION I

To provide for the current expenses of the City of Belpre, Ohio, for the calendar and fiscal year ending December 31, 2018, the sums reflected in the attached Exhibit A are hereby approved.

SECTION II

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, welfare and safety of the City, and for the further reason that immediate approval of this Ordinance is necessary for the timely payment of City financial obligations. Wherefore, this Ordinance shall take effect and be in full force from and immediately after its passage by Council and signing by the Mayor.

PASSED: March 26, 2018 _____
PRESIDENT OF COUNCIL
ATTEST: Kimberly S. Meredith
PRESENTED TO MAYOR: 3/26/18 Michael P. Ross
MAYOR
APPROVED BY MAYOR: 3/26/18

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre, Ohio, does hereby certify that on March 26, 2018, this Ordinance was published by posting a copy of the same at the five public places designated by the City Council in Ordinance No. 18 (2006-07).

March 26, 2018 _____
Date CLERK
Kimberly S. Meredith

I, Kimberly S. Meredith, do hereby certify that the above legislation is a true and correct copy of the original.
Kimberly S. Meredith
Kimberly S. Meredith, Clerk of the Belpre City Council

**EXHIBIT A
2018 Appropriations**

GENERAL FUND # 101		TOTAL
MAYOR'S OFFICE		
WAGES & BENEFITS	65,318.09	
TOTAL OTHER OPERATING EXPENSES	3,028.90	
TOTAL MAYOR'S OFFICE		68,346.99
FIRE DEPARTMENT		
WAGES AND BENEFITS	10,400.00	
TOTAL OTHER OPERATING EXPENSES	149,350.00	
CAPITAL EXPENDITURES		
TOTAL FIRE DEPARTMENT		159,750.00
SENIOR CITIZENS		
TOTAL OTHER OPERATING EXPENSES	87,750.00	
TOTAL SENIOR CITIZENS DEPT.		87,750.00
GENERAL GOVERNMENT & CITY BUILDING OPERATIONS		
WAGES & BENEFITS	139,164.92	
TOTAL OTHER OPERATING EXPENSES	99,900.00	
TOTAL CITY BUILDING OPERATIONS		239,064.92
STREET LIGHTING		
STREET LIGHTING	80,000.00	
TOTAL STREET LIGHTING		80,000.00
AUDITOR'S OFFICE ACCT. DIV.		
WAGES & BENEFITS	145,489.63	
TOTAL OTHER OPERATING EXPENSES	3,250.00	
TOTAL AUD. OFF. ACCT. DIV.		148,739.63
AUDITOR'S OFFICE TAX DIV.		
TOTAL OTHER OPERATING EXPENSES	51,200.00	
TOTAL AUDITOR'S OFFICE TAX DIV.		51,200.00
HEALTH DEPARTMENT		
WAGES & BENEFITS	22,480.57	
TOTAL OTHER OPERATING EXPENSES	4,900.00	
TOTAL HEALTH DEPARTMENT		27,380.57
PARKS & RECREATION		
WAGES & BENEFITS	58,202.26	
TOTAL OTHER OPERATING EXPENSES	66,450.00	
TOTAL PARKS & RECREATION #401		124,652.26
SANITATION DEPARTMENT		
WAGES & BENEFITS	34,115.08	
TOTAL OTHER OPERATING EXPENSES	824,693.00	
TOTAL SANITATION DEPARTMENT		858,808.08
TREASURER'S DEPT.		
WAGES & BENEFITS	4,713.12	
TOTAL OTHER OPERATING EXPENSES	21.15	
TOTAL TREASURER'S DEPARTMENT		4,734.27
LAW DIRECTOR (INCLUDING PROSECUTOR)		
WAGES & BENEFITS	117,594.20	
TOTAL OTHER OPERATING EXPENSES	705.75	

TOTAL LAW DIRECTOR		118,299.95
CIVIL SERVICE		
WAGES & BENEFITS	1,750.00	
TOTAL OTHER OPERATING EXPENSES	2,600.00	
TOTAL CIVIL SERVICE		4,350.00
COUNTY AUDITOR/TREASURER		
TOTAL OTHER OPERATING EXPENSES	11,350.00	
TOTAL County AUDITOR/TREASURER		11,350.00
LEGISLATIVE (COUNCIL)		
WAGES & BENEFITS	36,101.49	
TOTAL OTHER OPERATING EXPENSES	4,719.20	
TOTAL LEGISLATIVE (COUNCIL)		40,820.69
CLERK OF COUNCIL		
WAGES & BENEFITS	4,968.72	
TOTAL CLERK OF COUNCIL		4,968.72
PLUMBING INSPECTOR		
WAGES & BENEFITS	1,000.00	
TOTAL PLUMBING INSPECTOR		1,000.00
POLICE DEPARTMENT		
WAGES & BENEFITS	1,267,614.44	
TOTAL OTHER OPERATING EXPENSES	119,116.12	
TOTAL POLICE DEPARTMENT		1,386,730.56
TRANSFERS OUT		
TOTAL TRANSFERS TO OTHER FDS.	131,000.00	
TOTAL TRANSFERS TO OTHER FDS.		131,000.00
TOTAL GENERAL FUND #101		3,548,946.64
STREET DEPARTMENT #202		
WAGES & BENEFITS	292,016.19	
TOTAL OTHER OPERATING EXPENSES	192,200.00	
TOTAL STREET DEPARTMENT #202		484,216.19
PERMISSIVE TAX DEPARTMENT #203		
TOTAL OPERATING EXPENSES	90,000.00	
TOTAL PERMISSIVE TAX DEPARTMENT #203		90,000.00
STATE HIGHWAY #206		
WAGES & BENEFITS - reimb to Street Fund	23,000.00	
TOTAL OTHER OPERATING EXPENSES	6,000.00	
TOTAL STATE HIGHWAY DEPT.		29,000.00
LAW ENFORCEMENT TRUST #212		
TOTAL OTHER OPERATING EXPENSES	14,000.00	
TOTAL LAW ENFORCEMENT TRUST		14,000.00
EDUCATION #213		
TOTAL OTHER OPERATING EXPENSES	4,000.00	
TOTAL EDUCATION DEPT.		4,000.00

UNCLAIMED FUNDS # 216		
TOTAL UNCLAIMED FUNDS	200.00	200.00
EMS LEVY FUNDS #281-10-1001		
TOTAL OTHER OPERATING EXPENSES	4,100.00	
TOTAL EMS LEVY FUNDS		4,100.00
MAYOR'S COURT COMPUTER FUND # 250		
TOTAL OPERATING EXPENSES	2,400.00	
TOTAL MAYOR'S COURT COMPUTER FUND		2,400.00
CLERK OF COURTS COMPUTER FUND # 260		
TOTAL OPERATING EXPENSES	29,500.00	
TOTAL CLERK OF COURTS COMPUTER FUND		29,500.00
CAPITAL IMPROVEMENT #301		
TOTAL SPENDING FOR CAPITAL IMPROVEMENTS	170,000.00	
TOTAL CAPITAL DEBT SERVICE	0.00	
TOTAL CAPITAL IMPROVEMENT #301		170,000.00
POOL MAINTENANCE #303		
TOTAL OPERATING EXPENSES	676.26	
TOTAL POOL MAINTENANCE #303		676.26
SWIMMING POOL #601		
TOTAL OTHER OPERATING EXPENSES	79,100.00	
TOTAL SWIMMING POOL #601		79,100.00
WATER FUND #602		
WAGES & BENEFITS	187,293.70	
TOTAL OTHER OPERATING EXPENSES	398,850.89	
TOTAL CAPITAL IMPROVE-WATER	162,000.00	
TOTAL DEBT SERVICE WATER	40,363.54	
TOTAL WATER FUND #602		788,508.13
SEWER FUND #603		
WAGES & BENEFITS	617,114.39	
TOTAL OTHER OPERATING EXPENSES	627,950.89	
TOTAL CAPITAL IMPROVEMENT	208,000.00	
TOTAL DEBT SERVICE-SEWER	23,566.62	
TOTAL SEWER FUND #603		1,476,631.90
GUARANTY DEPOSIT FUND #825		
REFUNDS	25,000.00	
TOTAL REFUNDS		
TOTAL GUARANTY DEPOSIT FUND		25,000.00
DEPOSITS HELD #830		
INSURANCE CLAIMS	10,000.00	
TOTAL DEPOSITS HELD		10,000.00
GRAND TOTAL ALL FUNDS		6,756,279.12