

RECORD OF RESOLUTIONS

Dayton Legal Blume Inc. Form No. 30045

Resolution No. _____

Passed _____, 20____

CITY OF BELPRE
RESOLUTION NO. 28 (2018-19)

A RESOLUTION SUPPLEMENTING YEAR 2019
APPROPRIATIONS

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF BELPRE, OHIO, THAT:

SECTION I

The sums reflected upon attached Exhibit A are hereby appropriated from unappropriated funds as supplemental funds for Year 2019 from the account reflected and for the purposes stated in said Exhibit A.

SECTION II

This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, welfare and safety of the City, and for the further reason that these special appropriations are necessary to allow the funded projects to proceed as quickly as possible. Wherefore, this Resolution shall take effect and be in full force from and immediately after its passage by Council and signing by the Mayor.

PASSED: October 14, 2019

Joseph B. Hester
PRESIDENT OF COUNCIL

ATTEST: Kimberly Muedel

PRESENTED TO MAYOR: 10/14/19

Michael D. Kelly
MAYOR

APPROVED BY MAYOR: 10/14/19

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre, Ohio, does hereby certify that on October 14, 2019, this Resolution was published by posting a copy of the same at the five public places designated by the City Council in Ordinance No. 18 (2006-07).

Date

October 14, 2019

Kimberly Muedel
CLERK

October 2019

EXHIBIT A SUPPLEMENTAL APPROPRIATIONS

101-2-202	Auditor Tax Division			
3026	Collection Service	\$ 6,000.00	\$	6,000.00
101-16	General			
5012	Transfer to State Highway	\$ 2,000.00	\$	2,000.00
101-10	Fire			
3101	Equipment repairs	\$ 15,000.00		
3100	Medical supplies	\$ 10,000.00	\$	25,000.00
203-18				
4119	EM Grant	\$ 24,544.00	\$	24,544.00
206-19	State Highway Fund			
3045	Electric	1,000.00		
3096	Equipment Maint	1,000.00	\$	2,000.00
301-24	CAPITAL IMPROVEMENTS			
4013	Belpre Match (Economic Study)	\$ 12,600.00	\$	12,600.00
	Total - memorandum only		\$	72,144.00

CITY OF BELPRE 2019 APPROPRIATIONS

FUND TYPE & FUND #	NAME	PER 2019 APPROPRIATION ORDINANCE	05/13/2019 AMENDMENTS	10/14/2019 AMENDMENTS	TOTAL APPROPRIATIONS AS AMENDED
GOVERNMENTAL GENERAL					
101	GENERAL FUND	3,483,060.66	34,000.00	33,000.00	3,550,060.66
GOVERNMENTAL SPECIAL REVENUE					
202	STREET FUND	446,185.21	24,000.00		470,185.21
203	PERMISSIVE TAX	240,500.00		24,544.00	265,044.00
206	STATE HIGHWAY FUND	30,500.00		2,000.00	32,500.00
216	UNCLAIMED FUNDS	200			200.00
250	MAYOR'S COURT COMPUTER FUND	3,200.00			3,200.00
260	CLERK'S COMPUTER FUND	5,000.00			5,000.00
280	FEMA Reimbursement Fund	0			0.00
295	OHIO SCENIC ROUTE FUND	0			0.00
	TOTAL SPECIAL REVENUE FUNDS	725,585.21			776,129.21
CAPITAL PROJECT FUNDS					
214	REC. FACILITIES CAP. IMPR.	0			0
218	EMS LEVY FUND	124,232.32	60,000.00		184,232.32
292	Issue II paving Fund	0			0.00
301	CAPITAL IMPROVEMENT	217,500.00	12,000.00	12,600.00	242,100.00
303	POOL CONSTRUCTION / MAINT	676.26			676.26
311	CHIP CBDG FUND	0			0.00
312	CHIP HOME FUND	0			0.00
	TOTAL CAPITAL PROJECTS FUNDS	342,408.58			427,008.58
PROPRIETARY ENTERPRISE FUNDS					
601	SWIMMING POOL	64,500.00			64,500.00
602	WATER DEPARTMENT	854,775.81			854,775.81
603	SEWER DEPARTMENT	1,520,853.96			1,520,853.96
604	SANITATION	0			0.00
	TOTAL PROPRIETARY FUNDS	2,440,129.77			2,440,129.77
INTERNAL SERVICE FUNDS					
402	MARINA	0			0.00
	TOTAL INTERNAL SERVICE FUNDS	0			0
FIDUCIARY TRUST & AGENCY FUNDS					
212	LAW ENFORCEMENT TRUST FUND	9,000.00			9,000.00
213	ENFORCEMENT EDUCATION (DARE)	10,000.00			10,000.00
825	GUARANTY DEPOSITS	25,000.00			25,000.00
830	DEPOSITS HELD	36,000.00			36,000.00
	TOTAL TRUST & AGENCY FUNDS	80,000.00			80,000.00
	GRAND TOTAL ALL FUNDS	7,071,184.22	130,000.00	72,144.00	7,273,328.22

