

RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, 20\_\_\_\_

CITY OF BELPRE  
ORDINANCE NO. 4 (2014-15)

**ANNUAL APPROPRIATION ORDINANCE FOR  
CALENDAR AND FISCAL YEAR 2014**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL  
OF THE CITY OF BELPRE, OHIO, THAT:

SECTION I

To provide for the current expenses of the City of Belpre, Ohio,  
for the calendar and fiscal year ending December 31, 2014, the sums  
reflected in the attached Exhibit A are hereby approved.

SECTION II

This Ordinance take effect on the earliest date allowed by law.

PASSED: March 24, 2014 \_\_\_\_\_  
ATTEST: Kimberly M. Meudtke PRESIDENT OF COUNCIL  
PRESENTED TO MAYOR: 3/24/14 \_\_\_\_\_  
APPROVED BY MAYOR: 3/24/14 MAYOR

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre,  
Ohio, does hereby certify that on March 24, 2014, this  
Ordinance was published by posting a copy of the same at the five  
public places designated by the City Council in Ordinance No. 18  
(2006-07).

March 24, 2014 \_\_\_\_\_  
Date CLERK  
Kimberly M. Meudtke

2014 APPROPRIATION CITY OF BELPRE

EXHIBIT A

GENERAL FUND # 101		TOTAL
<b>MAYOR'S OFFICE</b>		
WAGES & BENEFITS	61,801.51	
TOTAL OTHER OPERATING EXPENSES	4,729.00	
<b>TOTAL MAYOR'S OFFICE</b>		66,530.51
 <b>FIRE DEPARTMENT</b>		
WAGES AND BENEFITS	15,800.00	
TOTAL OTHER OPERATING EXPENSES	132,100.00	
CAPITAL EXPENDITURES	32,279.64	
<b>TOTAL FIRE DEPARTMENT</b>		180,179.64
 <b>SENIOR CITIZENS</b>		
WAGES & BENEFITS		
TOTAL OTHER OPERATING EXPENSES	80,350.00	
<b>TOTAL SENIOR CITIZENS DEPT.</b>		80,350.00
 <b>GENERAL GOVERNMENT &amp; CITY BUILDING OPERATIONS</b>		
WAGES & BENEFITS	145,603.56	
TOTAL OTHER OPERATING EXPENSES	91,425.00	
<b>TOTAL CITY BUILDING OPERATIONS</b>		237,028.56
 <b>STREET LIGHTING</b>		
STREET LIGHTING	83,000.00	
<b>TOTAL STREET LIGHTING</b>		83,000.00
 <b>AUDITOR'S OFFICE ACCT. DIV.</b>		
WAGES & BENEFITS	122,838.67	
TOTAL OTHER OPERATING EXPENSES	3,898.00	
<b>TOTAL AUD. OFF. ACCT. DIV.</b>		126,736.67
 <b>AUDITOR'S OFFICE TAX DIV.</b>		
TOTAL OTHER OPERATING EXPENSES	51,600.00	
<b>TOTAL AUDITOR'S OFFICE TAX DIV.</b>		51,600.00
 <b>HEALTH DEPARTMENT</b>		
WAGES & BENEFITS	32,516.76	
TOTAL OTHER OPERATING EXPENSES	12,100.00	
<b>TOTAL HEALTH DEPARTMENT</b>		44,616.76
 <b>SANITATION DEPARTMENT</b>		
WAGES & BENEFITS	35,860.19	
TOTAL OTHER OPERATING EXPENSES	684,475.00	
<b>TOTAL SANITATION DEPARTMENT</b>		720,335.19
 <b>TREASURER'S DEPT.</b>		
WAGES & BENEFITS	4,911.40	
TOTAL OTHER OPERATING EXPENSES	200.00	
<b>TOTAL TREASURER'S DEPARTMENT</b>		5,111.40
 <b>LAW DIRECTOR ( INCLUDING PROSECUTOR)</b>		
WAGES & BENEFITS	104,701.46	
TOTAL OTHER OPERATING EXPENSES	700.00	
<b>TOTAL LAW DIRECTOR</b>		105,401.46

**2014 APPROPRIATION CITY OF BELPRE**

<b>CIVIL SERVICE</b>		
WAGES & BENEFITS	1,750.00	
TOTAL OTHER OPERATING EXPENSES	4,200.00	
<b>TOTAL CIVIL SERVICE</b>		5,950.00
<b>COUNTY AUDITOR/TREASURER</b>		
TOTAL OTHER OPERATING EXPENSES	10,575.00	
<b>TOTAL County AUDITOR/TREASURER</b>		10,575.00
<b>LEGISLATIVE (COUNCIL)</b>		
WAGES & BENEFITS	36,504.16	
TOTAL OTHER OPERATING EXPENSES	6,600.00	
<b>TOTAL LEGISLATIVE (COUNCIL)</b>		43,104.16
<b>CLERK OF COUNCIL</b>		
WAGES & BENEFITS	4,506.69	
<b>TOTAL CLERK OF COUNCIL</b>		4,506.69
<b>PLUMBING INSPECTOR</b>		
WAGES & BENEFITS	1,000.00	
<b>TOTAL PLUMBING INSPECTOR</b>		1,000.00
<b>POLICE DEPARTMENT</b>		
WAGES & BENEFITS	1,111,532.72	
TOTAL OTHER OPERATING EXPENSES	159,550.00	
<b>TOTAL POLICE DEPARTMENT</b>		1,271,082.72
<b>TRANSFERS OUT</b>		
TOTAL TRANSFERS TO OTHER FDS.	290,000.00	
<b>TOTAL TRANSFERS TO OTHER FDS.</b>		290,000.00
<b>TOTAL GENERAL FUND #101</b>		<b>3,327,108.76</b>
<b>STREET DEPARTMENT #202</b>		
WAGES & BENEFITS	338,237.80	
TOTAL OTHER OPERATING EXPENSES	186,875.00	
<b>TOTAL STREET DEPARTMENT #202</b>		525,112.80
<b>PERMISSIVE TAX DEPARTMENT #203</b>		
TOTAL OPERATING EXPENSES	25,000.00	
<b>TOTAL PERMISSIVE TAX DEPARTMENT #203</b>		25,000.00
<b>STATE HIGHWAY #206</b>		
WAGES & BENEFITS - reimb to Street Fund	25,367.84	
TOTAL OTHER OPERATING EXPENSES	7,212.50	
<b>TOTAL STATE HIGHWAY DEPT.</b>		32,580.34
<b>UNCLAIMED FUNDS # 216</b>		
TOTAL UNCLAIMED FUNDS	1,000.00	1,000.00
<b>MAYOR'S COURT COMPUTER FUND # 250</b>		
TOTAL OPERATING EXPENSES	2,200.00	
<b>TOTAL MAYOR'S COURT COMPUTER FUND</b>		2,200.00
<b>CLERK OF COURTS COMPUTER FUND # 260</b>		
TOTAL OPERATING EXPENSES	4,100.00	
<b>TOTAL CLERK OF COURTS COMPUTER FUND</b>		4,100.00

**2014 APPROPRIATION CITY OF BELPRE**

<b>ISSUE II PAVING FUND # 292</b>		
SHARE OF WWW FOR 2010-2011	0.00	
TOTAL FOR ISSUE II FUND		0.00
<b>CAPITAL IMPROVEMENT #301</b>		
TOTAL SPENDING FOR CAPITAL IMPROVEMENTS	71,932.00	
TOTAL CAPITAL DEBT SERVICE	159,065.00	
TOTAL CAPITAL IMPROVEMENT #301		230,997.00
<b>POOL MAINTENANCE #303</b>		
TOTAL OPERATING EXPENSES	4,000.00	
TOTAL POOL MAINTENANCE #303		4,000.00
<b>CHIP CDBG FUND # 311</b>		
CHIP CDBG GRANT FUNDS	105,000.00	
TOTAL CHIP CDBG fund # 311		105,000.00
<b>CHIP HOME FUND # 312</b>		
CHIP "HOME" FUNDS	117,500.00	
TOTAL CHIP "HOME" fund # 311		117,500.00
<b>PARKS &amp; RECREATION #401</b>		
WAGES & BENEFITS	51,693.56	
TOTAL OTHER OPERATING EXPENSES	67,500.00	
TOTAL PARKS & RECREATION #401		119,193.56
<b>SWIMMING POOL #601</b>		
TOTAL OTHER OPERATING EXPENSES	103,950.00	
TOTAL SWIMMING POOL #601		103,950.00
<b>WATER FUND #602</b>		
WAGES & BENEFITS	180,777.32	
TOTAL OTHER OPERATING EXPENSES	285,171.27	
TOTAL CAPITAL IMPROVE-WATER	92,200.00	
TOTAL DEBT SERVICE WATER	496,041.26	
TOTAL WATER FUND #602		1,054,189.85
<b>SEWER FUND #603</b>		
WAGES & BENEFITS	521,417.12	
TOTAL OTHER OPERATING EXPENSES	457,471.27	
TOTAL CAPITAL IMPROVEMENT	335,725.00	
TOTAL DEBT SERVICE-SEWER	504,625.46	
TOTAL SEWER FUND #603		1,819,238.85
<b>GUARANTY DEPOSIT FUND #825</b>		
REFUNDS		
TOTAL REFUNDS	15,000.00	
TOTAL GUARANTY DEPOSIT FUND		15,000.00
 GRAND TOTAL ALL FUNDS		 <b>7,486,171.16</b>