

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, 20\_\_\_\_

CITY OF BELPRE  
ORDINANCE NO. 4 (2016-17)

**ANNUAL APPROPRIATION ORDINANCE FOR  
CALENDAR AND FISCAL YEAR 2016**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL  
OF THE CITY OF BELPRE, OHIO, THAT:

SECTION I

To provide for the current expenses of the City of Belpre, Ohio,  
for the calendar and fiscal year ending December 31, 2016, the sums  
reflected in the attached Exhibit A are hereby approved.

SECTION II

This Ordinance take effect on the earliest date allowed by law.

PASSED: March 14, 2016

[Signature]  
PRESIDENT OF COUNCIL

ATTEST: Kimberly Mueselitz

PRESENTED TO MAYOR: 3/14/16

Michael H. Rowland  
MAYOR

APPROVED BY MAYOR: 3/14/16

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre,  
Ohio, does hereby certify that on March 15, 2016, this  
Ordinance was published by posting a copy of the same at the five  
public places designated by the City Council in Ordinance No. 18  
(2006-07).

March 15, 2016  
Date

Kimberly Mueselitz  
CLERK

EXHIBIT A

GENERAL FUND # 101		TOTAL
<b>MAYOR'S OFFICE</b>		
WAGES & BENEFITS	63,645.17	
TOTAL OTHER OPERATING EXPENSES	4,641.50	
<b>TOTAL MAYOR'S OFFICE</b>		68,286.67
<b>FIRE DEPARTMENT</b>		
WAGES AND BENEFITS	15,304.44	
TOTAL OTHER OPERATING EXPENSES	103,750.00	
CAPITAL EXPENDITURES	16,139.82	
<b>TOTAL FIRE DEPARTMENT</b>		135,194.26
<b>SENIOR CITIZENS</b>		
WAGES & BENEFITS	0.00	
TOTAL OTHER OPERATING EXPENSES	79,185.00	
<b>TOTAL SENIOR CITIZENS DEPT.</b>		79,185.00
<b>GENERAL GOVERNMENT &amp; CITY BUILDING OPERATIONS</b>		
WAGES & BENEFITS	155,975.39	
TOTAL OTHER OPERATING EXPENSES	132,783.00	
<b>TOTAL CITY BUILDING OPERATIONS</b>		288,758.39
<b>STREET LIGHTING</b>		
STREET LIGHTING	88,000.00	
<b>TOTAL STREET LIGHTING</b>		88,000.00
<b>AUDITOR'S OFFICE ACCT. DIV.</b>		
WAGES & BENEFITS	136,215.45	
TOTAL OTHER OPERATING EXPENSES	3,698.00	
<b>TOTAL AUD. OFF. ACCT. DIV.</b>		139,913.45
<b>AUDITOR'S OFFICE TAX DIV.</b>		
TOTAL OTHER OPERATING EXPENSES	43,600.00	
<b>TOTAL AUDITOR'S OFFICE TAX DIV.</b>		43,600.00
<b>HEALTH DEPARTMENT</b>		
WAGES & BENEFITS	29,484.14	
TOTAL OTHER OPERATING EXPENSES	8,900.00	
<b>TOTAL HEALTH DEPARTMENT</b>		38,384.14
<b>PARKS &amp; RECREATION</b>		
WAGES & BENEFITS	55,860.95	
TOTAL OTHER OPERATING EXPENSES	75,150.00	
<b>TOTAL PARKS &amp; RECREATION #401</b>		131,010.95
<b>SANITATION DEPARTMENT</b>		
WAGES & BENEFITS	28,773.21	
TOTAL OTHER OPERATING EXPENSES	769,700.00	
<b>TOTAL SANITATION DEPARTMENT</b>		798,473.21
<b>TREASURER'S DEPT.</b>		
WAGES & BENEFITS	5,071.98	
TOTAL OTHER OPERATING EXPENSES	138.75	
<b>TOTAL TREASURER'S DEPARTMENT</b>		5,210.73

<b>LAW DIRECTOR ( INCLUDING PROSECUTOR)</b>		
WAGES & BENEFITS	118,439.78	
TOTAL OTHER OPERATING EXPENSES	738.75	
<b>TOTAL LAW DIRECTOR</b>		<b>119,178.53</b>
<b>CIVIL SERVICE</b>		
WAGES & BENEFITS	1,750.00	
TOTAL OTHER OPERATING EXPENSES	4,200.00	
<b>TOTAL CIVIL SERVICE</b>		<b>5,950.00</b>
<b>COUNTY AUDITOR/TREASURER</b>		
TOTAL OTHER OPERATING EXPENSES	13,350.00	
<b>TOTAL County AUDITOR/TREASURER</b>		<b>13,350.00</b>
<b>LEGISLATIVE (COUNCIL)</b>		
WAGES & BENEFITS	38,308.18	
TOTAL OTHER OPERATING EXPENSES	6,660.00	
<b>TOTAL LEGISLATIVE (COUNCIL)</b>		<b>44,968.18</b>
<b>CLERK OF COUNCIL</b>		
WAGES & BENEFITS	4,729.40	
<b>TOTAL CLERK OF COUNCIL</b>		<b>4,729.40</b>
<b>PLUMBING INSPECTOR</b>		
WAGES & BENEFITS	2,400.00	
<b>TOTAL PLUMBING INSPECTOR</b>		<b>2,400.00</b>
<b>POLICE DEPARTMENT</b>		
WAGES & BENEFITS	1,293,948.50	
TOTAL OTHER OPERATING EXPENSES	161,777.00	
<b>TOTAL POLICE DEPARTMENT</b>		<b>1,455,725.50</b>
<b>TRANSFERS OUT</b>		
TOTAL TRANSFERS TO OTHER FDS.	138,000.00	
<b>TOTAL TRANSFERS TO OTHER FDS.</b>		<b>138,000.00</b>
<b>TOTAL GENERAL FUND #101</b>		<b>3,600,318.41</b>
<b>STREET DEPARTMENT #202</b>		
WAGES & BENEFITS	328,288.24	
TOTAL OTHER OPERATING EXPENSES	166,850.00	
<b>TOTAL STREET DEPARTMENT #202</b>		<b>495,138.24</b>
<b>PERMISSIVE TAX DEPARTMENT #203</b>		
TOTAL OPERATING EXPENSES	70,000.00	
<b>TOTAL PERMISSIVE TAX DEPARTMENT #203</b>		<b>70,000.00</b>
<b>STATE HIGHWAY #206</b>		
WAGES & BENEFITS - reimb to Street Fund	24,546.62	
TOTAL OTHER OPERATING EXPENSES	11,800.00	
<b>TOTAL STATE HIGHWAY DEPT.</b>		<b>36,346.62</b>
<b>EDUCATION #213</b>		
TOTAL OTHER OPERATING EXPENSES	2,000.00	
<b>TOTAL EDUCATION DEPT.</b>		<b>2,000.00</b>
<b>UNCLAIMED FUNDS # 216</b>		
TOTAL UNCLAIMED FUNDS	1,000.00	
		<b>1,000.00</b>

MAYOR'S COURT COMPUTER FUND # 250		
TOTAL OPERATING EXPENSES	2,400.00	
TOTAL MAYOR'S COURT COMPUTER FUND		2,400.00
CLERK OF COURTS COMPUTER FUND # 260		
TOTAL OPERATING EXPENSES	5,000.00	
TOTAL CLERK OF COURTS COMPUTER FUND		5,000.00
CAPITAL IMPROVEMENT #301		
TOTAL SPENDING FOR CAPITAL IMPROVEMENTS	120,000.00	
TOTAL CAPITAL DEBT SERVICE	159,065.00	
TOTAL CAPITAL IMPROVEMENT #301		279,065.00
POOL MAINTENANCE #303		
TOTAL OPERATING EXPENSES	2,000.00	
TOTAL POOL MAINTENANCE #303		2,000.00
CHIP CDBG FUND # 311		
CHIP CDBG GRANT FUNDS	0.00	
TOTAL CHIP CDBG fund # 311		0.00
CHIP HOME FUND # 312		
CHIP "HOME" FUNDS	0.00	
TOTAL CHIP "HOME" fund # 311		0.00
SWIMMING POOL #601		
TOTAL OTHER OPERATING EXPENSES	99,450.00	
TOTAL SWIMMING POOL #601		99,450.00
WATER FUND #602		
WAGES & BENEFITS	159,805.45	
TOTAL OTHER OPERATING EXPENSES	338,471.67	
TOTAL CAPITAL IMPROVE-WATER	22,500.00	
TOTAL DEBT SERVICE WATER	480,256.96	
TOTAL WATER FUND #602		1,001,034.08
SEWER FUND #603		
WAGES & BENEFITS	499,346.51	
TOTAL OTHER OPERATING EXPENSES	503,721.67	
TOTAL CAPITAL IMPROVEMENT	50,000.00	
TOTAL DEBT SERVICE-SEWER	504,625.46	
TOTAL SEWER FUND #603		1,557,693.64
GUARANTY DEPOSIT FUND #825		
REFUNDS	20,000.00	
TOTAL REFUNDS		20,000.00
TOTAL GUARANTY DEPOSIT FUND		20,000.00
GRAND TOTAL ALL FUNDS		7,171,445.98