

RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, 20\_\_\_\_

CITY OF BELPRE  
ORDINANCE NO. 18 (2014-15)

**ANNUAL APPROPRIATION ORDINANCE FOR  
CALENDAR AND FISCAL YEAR 2015**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL  
OF THE CITY OF BELPRE, OHIO, THAT:

SECTION I

To provide for the current expenses of the City of Belpre, Ohio,  
for the calendar and fiscal year ending December 31, 2015, the sums  
reflected in the attached Exhibit A are hereby approved.

SECTION II

This Ordinance take effect on the earliest date allowed by law.

PASSED: March 23, 2015 \_\_\_\_\_  
ATTEST: Lymburg S. Meredith PRESIDENT OF COUNCIL  
PRESENTED TO MAYOR: 3/24/15 Michael R. Reilly  
APPROVED BY MAYOR: 3/24/15 MAYOR

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre,  
Ohio, does hereby certify that on March 24, 2015, this  
Ordinance was published by posting a copy of the same at the five  
public places designated by the City Council in Ordinance No. 18  
(2006-07).

March 24, 2015 \_\_\_\_\_  
Date CLERK Lymburg S. Meredith

EXHIBIT A

GENERAL FUND # 101		TOTAL
<b>MAYOR'S OFFICE</b>		
WAGES & BENEFITS	62,516.92	
TOTAL OTHER OPERATING EXPENSES	4,500.00	
<b>TOTAL MAYOR'S OFFICE</b>		67,016.92
<b>FIRE DEPARTMENT</b>		
WAGES AND BENEFITS	15,304.44	
TOTAL OTHER OPERATING EXPENSES	109,550.00	
CAPITAL EXPENDITURES	32,279.64	
<b>TOTAL FIRE DEPARTMENT</b>		157,134.08
<b>SENIOR CITIZENS</b>		
WAGES & BENEFITS	0.00	
TOTAL OTHER OPERATING EXPENSES	83,960.00	
<b>TOTAL SENIOR CITIZENS DEPT.</b>		83,960.00
<b>GENERAL GOVERNMENT &amp; CITY BUILDING OPERATIONS</b>		
WAGES & BENEFITS	168,427.35	
TOTAL OTHER OPERATING EXPENSES	145,383.00	
<b>TOTAL CITY BUILDING OPERATIONS</b>		313,810.35
<b>STREET LIGHTING</b>		
STREET LIGHTING	88,000.00	
<b>TOTAL STREET LIGHTING</b>		88,000.00
<b>AUDITOR'S OFFICE ACCT. DIV.</b>		
WAGES & BENEFITS	128,233.66	
TOTAL OTHER OPERATING EXPENSES	1,200.00	
<b>TOTAL AUD. OFF. ACCT. DIV.</b>		129,433.66
<b>AUDITOR'S OFFICE TAX DIV.</b>		
TOTAL OTHER OPERATING EXPENSES	43,600.00	
<b>TOTAL AUDITOR'S OFFICE TAX DIV.</b>		43,600.00
<b>HEALTH DEPARTMENT</b>		
WAGES & BENEFITS	31,484.14	
TOTAL OTHER OPERATING EXPENSES	8,900.00	
<b>TOTAL HEALTH DEPARTMENT</b>		40,384.14
<b>PARKS &amp; RECREATION</b>		
WAGES & BENEFITS	37,192.44	
TOTAL OTHER OPERATING EXPENSES	80,300.00	
<b>TOTAL PARKS &amp; RECREATION #401</b>		117,492.44
<b>SANITATION DEPARTMENT</b>		
WAGES & BENEFITS	26,454.30	
TOTAL OTHER OPERATING EXPENSES	688,700.00	
<b>TOTAL SANITATION DEPARTMENT</b>		715,154.30
<b>TREASURER'S DEPT.</b>		
WAGES & BENEFITS	4,974.62	
TOTAL OTHER OPERATING EXPENSES	0.00	
<b>TOTAL TREASURER'S DEPARTMENT</b>		4,974.62

<b>LAW DIRECTOR ( INCLUDING PROSECUTOR)</b>		
WAGES & BENEFITS	118,443.79	
TOTAL OTHER OPERATING EXPENSES	600.00	
<b>TOTAL LAW DIRECTOR</b>		<b>119,043.79</b>
<b>CIVIL SERVICE</b>		
WAGES & BENEFITS	1,750.00	
TOTAL OTHER OPERATING EXPENSES	4,200.00	
<b>TOTAL CIVIL SERVICE</b>		<b>5,950.00</b>
<b>COUNTY AUDITOR/TREASURER</b>		
TOTAL OTHER OPERATING EXPENSES	13,350.00	
<b>TOTAL County AUDITOR/TREASURER</b>		<b>13,350.00</b>
<b>LEGISLATIVE (COUNCIL)</b>		
WAGES & BENEFITS	37,573.60	
TOTAL OTHER OPERATING EXPENSES	5,550.00	
<b>TOTAL LEGISLATIVE (COUNCIL)</b>		<b>43,123.60</b>
<b>CLERK OF COUNCIL</b>		
WAGES & BENEFITS	4,638.63	
<b>TOTAL CLERK OF COUNCIL</b>		<b>4,638.63</b>
<b>PLUMBING INSPECTOR</b>		
WAGES & BENEFITS	1,200.00	
<b>TOTAL PLUMBING INSPECTOR</b>		<b>1,200.00</b>
<b>POLICE DEPARTMENT</b>		
WAGES & BENEFITS	1,250,330.02	
TOTAL OTHER OPERATING EXPENSES	170,777.00	
<b>TOTAL POLICE DEPARTMENT</b>		<b>1,421,107.02</b>
<b>TRANSFERS OUT</b>		
TOTAL TRANSFERS TO OTHER FDS.	261,000.00	
<b>TOTAL TRANSFERS TO OTHER FDS.</b>		<b>261,000.00</b>
<b>TOTAL GENERAL FUND #101</b>		<b>3,630,373.55</b>
<b>STREET DEPARTMENT #202</b>		
WAGES & BENEFITS	341,684.27	
TOTAL OTHER OPERATING EXPENSES	227,100.00	
<b>TOTAL STREET DEPARTMENT #202</b>		<b>568,784.27</b>
<b>PERMISSIVE TAX DEPARTMENT #203</b>		
TOTAL OPERATING EXPENSES	25,000.00	
<b>TOTAL PERMISSIVE TAX DEPARTMENT #203</b>		<b>25,000.00</b>
<b>STATE HIGHWAY #206</b>		
WAGES & BENEFITS - reimb to Street Fund	24,409.75	
TOTAL OTHER OPERATING EXPENSES	13,700.00	
<b>TOTAL STATE HIGHWAY DEPT.</b>		<b>38,109.75</b>
<b>UNCLAIMED FUNDS # 216</b>		
TOTAL UNCLAIMED FUNDS	22,000.00	
		<b>22,000.00</b>
<b>MAYOR'S COURT COMPUTER FUND # 250</b>		
TOTAL OPERATING EXPENSES	2,800.00	
<b>TOTAL MAYOR'S COURT COMPUTER FUND</b>		<b>2,800.00</b>

CLERK OF COURTS COMPUTER FUND # 260		
TOTAL OPERATING EXPENSES	2,200.00	
TOTAL CLERK OF COURTS COMPUTER FUND		2,200.00
ISSUE II PAVING FUND # 292		
SHARE OF WWW FOR 2010-2011		
TOTAL FOR ISSUE II FUND		0.00
CAPITAL IMPROVEMENT #301		
TOTAL SPENDING FOR CAPITAL IMPROVEMENTS	93,000.00	
TOTAL CAPITAL DEBT SERVICE	159,065.00	
TOTAL CAPITAL IMPROVEMENT #301		252,065.00
POOL MAINTENANCE #303		
TOTAL OPERATING EXPENSES	4,000.00	
TOTAL POOL MAINTENANCE #303		4,000.00
CHIP CDBG FUND # 311		
CHIP CDBG GRANT FUNDS	165,000.00	
TOTAL CHIP CDBG fund # 311		165,000.00
CHIP HOME FUND # 312		
CHIP "HOME" FUNDS	235,000.00	
TOTAL CHIP "HOME" fund # 311		235,000.00
PARKS & RECREATION #401		
WAGES & BENEFITS	11,585.17	
TOTAL OTHER OPERATING EXPENSES	11,200.00	
TOTAL PARKS & RECREATION #401		22,785.17
SWIMMING POOL #601		
TOTAL OTHER OPERATING EXPENSES	102,206.16	
TOTAL SWIMMING POOL #601		102,206.16
WATER FUND #602		
WAGES & BENEFITS	175,671.46	
TOTAL OTHER OPERATING EXPENSES	293,418.58	
TOTAL CAPITAL IMPROVE-WATER	49,000.00	
TOTAL DEBT SERVICE WATER	496,041.26	
TOTAL WATER FUND #602		1,014,131.30
SEWER FUND #603		
WAGES & BENEFITS	497,216.21	
TOTAL OTHER OPERATING EXPENSES	454,218.58	
TOTAL CAPITAL IMPROVEMENT	65,500.00	
TOTAL DEBT SERVICE-SEWER	504,625.46	
TOTAL SEWER FUND #603		1,521,560.25
GUARANTY DEPOSIT FUND #825		
REFUNDS	20,000.00	
TOTAL REFUNDS		
TOTAL GUARANTY DEPOSIT FUND		20,000.00
GRAND TOTAL ALL FUNDS		7,626,015.45