

RECORD OF ORDINANCES

Ordinance No. _____ Passed _____, 20____

CITY OF BELPRE
ORDINANCE NO. 12 (2016-17)

**ANNUAL APPROPRIATION ORDINANCE FOR
CALENDAR AND FISCAL YEAR 2017**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL
OF THE CITY OF BELPRE, OHIO, THAT:

SECTION I

To provide for the current expenses of the City of Belpre, Ohio,
for the calendar and fiscal year ending December 31, 2017, the sums
reflected in the attached Exhibit A are hereby approved.

SECTION II

This Ordinance shall take effect on the earliest date allowed by
law.

PASSED: March 13, 2017 Suzanne Abdalla President
PRESIDENT OF COUNCIL

ATTEST: Kimberly M. Muehle

PRESENTED TO MAYOR: 3/13/17 Michael P. Kelly
MAYOR

APPROVED BY MAYOR: 3/13/17

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre,
Ohio, does hereby certify that on March 13, 2017, this
Ordinance was published by posting a copy of the same at the five
public places designated by the City Council in Ordinance No. 18
(2006-07).

March 13, 2017
Date

Kimberly M. Muehle
CLERK

EXHIBIT A
2017 Appropriations

GENERAL FUND # 101		TOTAL
MAYOR'S OFFICE		
WAGES & BENEFITS	65,425.53	
TOTAL OTHER OPERATING EXPENSES	4,000.00	
TOTAL MAYOR'S OFFICE		69,425.53
FIRE DEPARTMENT		
WAGES AND BENEFITS	15,304.44	
TOTAL OTHER OPERATING EXPENSES	181,200.00	
CAPITAL EXPENDITURES		
TOTAL FIRE DEPARTMENT		196,504.44
SENIOR CITIZENS		
TOTAL OTHER OPERATING EXPENSES	87,450.00	
TOTAL SENIOR CITIZENS DEPT.		87,450.00
GENERAL GOVERNMENT & CITY BUILDING OPERATIONS		
WAGES & BENEFITS	145,920.81	
TOTAL OTHER OPERATING EXPENSES	135,650.00	
TOTAL CITY BUILDING OPERATIONS		281,570.81
STREET LIGHTING		
STREET LIGHTING	90,000.00	
TOTAL STREET LIGHTING		90,000.00
AUDITOR'S OFFICE ACCT. DIV.		
WAGES & BENEFITS	138,104.92	
TOTAL OTHER OPERATING EXPENSES	1,000.00	
TOTAL AUD. OFF. ACCT. DIV.		139,104.92
AUDITOR'S OFFICE TAX DIV.		
TOTAL OTHER OPERATING EXPENSES	49,200.00	
TOTAL AUDITOR'S OFFICE TAX DIV.		49,200.00
HEALTH DEPARTMENT		
WAGES & BENEFITS	24,484.14	
TOTAL OTHER OPERATING EXPENSES	7,800.00	
TOTAL HEALTH DEPARTMENT		32,284.14
PARKS & RECREATION		
WAGES & BENEFITS	54,702.74	
TOTAL OTHER OPERATING EXPENSES	95,800.00	
TOTAL PARKS & RECREATION #401		150,502.74
SANITATION DEPARTMENT		
WAGES & BENEFITS	29,731.09	
TOTAL OTHER OPERATING EXPENSES	800,100.00	
TOTAL SANITATION DEPARTMENT		829,831.09
TREASURER'S DEPT.		
WAGES & BENEFITS	5,224.13	
TOTAL OTHER OPERATING EXPENSES	0.00	
TOTAL TREASURER'S DEPARTMENT		5,224.13
LAW DIRECTOR (INCLUDING PROSECUTOR)		
WAGES & BENEFITS	119,419.43	

TOTAL OTHER OPERATING EXPENSES	600.00	
TOTAL LAW DIRECTOR		120,019.43
CIVIL SERVICE		
WAGES & BENEFITS	1,750.00	
TOTAL OTHER OPERATING EXPENSES	3,700.00	
TOTAL CIVIL SERVICE		5,450.00
COUNTY AUDITOR/TREASURER		
TOTAL OTHER OPERATING EXPENSES	13,350.00	
TOTAL County AUDITOR/TREASURER		13,350.00
LEGISLATIVE (COUNCIL)		
WAGES & BENEFITS	37,130.79	
TOTAL OTHER OPERATING EXPENSES	5,800.00	
TOTAL LEGISLATIVE (COUNCIL)		42,930.79
CLERK OF COUNCIL		
WAGES & BENEFITS	4,871.30	
TOTAL CLERK OF COUNCIL		4,871.30
PLUMBING INSPECTOR		
WAGES & BENEFITS	1,200.00	
TOTAL PLUMBING INSPECTOR		1,200.00
POLICE DEPARTMENT		
WAGES & BENEFITS	1,206,464.22	
TOTAL OTHER OPERATING EXPENSES	148,527.00	
TOTAL POLICE DEPARTMENT		1,354,991.22
TRANSFERS OUT		
TOTAL TRANSFERS TO OTHER FDS.	130,000.00	
TOTAL TRANSFERS TO OTHER FDS.		130,000.00
TOTAL GENERAL FUND #101		3,603,910.54
STREET DEPARTMENT #202		
WAGES & BENEFITS	270,404.41	
TOTAL OTHER OPERATING EXPENSES	210,750.00	
TOTAL STREET DEPARTMENT #202		481,154.41
PERMISSIVE TAX DEPARTMENT #203		
TOTAL OPERATING EXPENSES	90,000.00	
TOTAL PERMISSIVE TAX DEPARTMENT #203		90,000.00
STATE HIGHWAY #206		
WAGES & BENEFITS - reimb to Street Fund	20,205.33	
TOTAL OTHER OPERATING EXPENSES	8,800.00	
TOTAL STATE HIGHWAY DEPT.		29,005.33
LAW ENFORCEMENT TRUST #212		
TOTAL OTHER OPERATING EXPENSES	12,000.00	
TOTAL LAW ENFORCEMENT TRUST		12,000.00
EDUCATION #213		
TOTAL OTHER OPERATING EXPENSES	2,000.00	
TOTAL EDUCATION DEPT.		2,000.00
UNCLAIMED FUNDS # 216		
TOTAL UNCLAIMED FUNDS	200.00	200.00

MAYOR'S COURT COMPUTER FUND # 250		
TOTAL OPERATING EXPENSES	2,400.00	
TOTAL MAYOR'S COURT COMPUTER FUND		2,400.00
CLERK OF COURTS COMPUTER FUND # 260		
TOTAL OPERATING EXPENSES	4,000.00	
TOTAL CLERK OF COURTS COMPUTER FUND		4,000.00
CAPITAL IMPROVEMENT #301		
TOTAL SPENDING FOR CAPITAL IMPROVEMENTS	127,500.00	
TOTAL CAPITAL DEBT SERVICE	119,298.75	
TOTAL CAPITAL IMPROVEMENT #301		246,798.75
POOL MAINTENANCE #303		
TOTAL OPERATING EXPENSES	0.00	
TOTAL POOL MAINTENANCE #303		0.00
SWIMMING POOL #601		
TOTAL OTHER OPERATING EXPENSES	100,300.00	
TOTAL SWIMMING POOL #601		100,300.00
WATER FUND #602		
WAGES & BENEFITS	168,020.50	
TOTAL OTHER OPERATING EXPENSES	375,935.78	
TOTAL CAPITAL IMPROVE-WATER	125,000.00	
TOTAL DEBT SERVICE WATER	334,853.29	
TOTAL WATER FUND #602		1,003,809.57
SEWER FUND #603		
WAGES & BENEFITS	557,276.38	
TOTAL OTHER OPERATING EXPENSES	527,185.78	
TOTAL CAPITAL IMPROVEMENT	267,600.00	
TOTAL DEBT SERVICE-SEWER	381,621.25	
TOTAL SEWER FUND #603		1,733,683.41
GUARANTY DEPOSIT FUND #825		
REFUNDS	20,000.00	
TOTAL REFUNDS		
TOTAL GUARANTY DEPOSIT FUND		20,000.00
DEPOSITS HELD #830		
INSURANCE CLAIMS	10,000.00	
TOTAL DEPOSITS HELD		10,000.00
GRAND TOTAL ALL FUNDS		7,339,262.01