

RECORD OF ORDINANCES

Dutton Legal Blank, Inc

Form No. 30043

Ordinance No. _____ Passed _____, 20____

CITY OF BELPRE
ORDINANCE NO. 14 (2018-19)

**ANNUAL APPROPRIATION ORDINANCE FOR
CALENDAR AND FISCAL YEAR 2019**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL
OF THE CITY OF BELPRE, OHIO, THAT:**

SECTION I

To provide for the current expenses of the City of Belpre, Ohio, for the calendar and fiscal year ending December 31, 2019, the sums reflected in the attached Exhibit A are hereby approved.

SECTION II

This Ordinance is hereby declared to be an emergency measure deemed necessary for the immediate preservation of the public health, safety and welfare of the City, and for the further reason that immediate approval of this Ordinance is necessary for the timely payment of City financial obligations. Wherefore, this Ordinance shall take effect and be in full force from and immediately after its passage by Council and signing by the Mayor.

PASSED: March 25, 2019

[Signature]
PRESIDENT OF COUNCIL

ATTEST: Kimberly J. Maudslott

PRESENTED TO MAYOR: 3/25/19

[Signature]
MAYOR

APPROVED BY MAYOR: 3/25/19

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre, Ohio, does hereby certify that on March 25, 2019, this Ordinance was published by posting a copy of the same at the five public places designated by the City Council in Ordinance No. 18 (2006-07).

March 25, 2019
Date

[Signature]
CLERK

EXPENSES

GENERAL FUND # 101

TOTAL

MAYOR'S OFFICE		
WAGES & BENEFITS	66,992.66	
TOTAL OTHER OPERATING EXPENSES	2,400.00	
TOTAL MAYOR'S OFFICE		69,392.66
FIRE DEPARTMENT		
WAGES AND BENEFITS	13,105.00	
TOTAL OTHER OPERATING EXPENSES	174,701.00	
CAPITAL EXPENDITURES		
TOTAL FIRE DEPARTMENT		187,806.00
SENIOR CITIZENS		
TOTAL OTHER OPERATING EXPENSES	86,200.00	
TOTAL SENIOR CITIZENS DEPT.		86,200.00
GENERAL GOVERNMENT & CITY BUILDING OPERATIONS		
WAGES & BENEFITS	118,564.76	
TOTAL OTHER OPERATING EXPENSES	82,391.31	
TOTAL CITY BUILDING OPERATIONS		200,956.07
STREET LIGHTING		
STREET LIGHTING	86,000.00	
TOTAL STREET LIGHTING		86,000.00
AUDITOR'S OFFICE ACCT. DIV.		
WAGES & BENEFITS	143,417.41	
TOTAL OTHER OPERATING EXPENSES	850.00	
TOTAL AUD. OFF. ACCT. DIV.		144,267.41
AUDITOR'S OFFICE TAX DIV.		
TOTAL OTHER OPERATING EXPENSES	52,000.00	
TOTAL AUDITOR'S OFFICE TAX DIV.		52,000.00
HEALTH DEPARTMENT		
WAGES & BENEFITS	55,000.00	
TOTAL OTHER OPERATING EXPENSES	1,000.00	
TOTAL HEALTH DEPARTMENT		56,000.00
PARKS & RECREATION		
WAGES & BENEFITS	58,317.04	
TOTAL OTHER OPERATING EXPENSES	58,200.00	
TOTAL PARKS & RECREATION #401		116,517.04
SANITATION DEPARTMENT		
WAGES & BENEFITS	27,994.24	
TOTAL OTHER OPERATING EXPENSES	778,300.00	
TOTAL SANITATION DEPARTMENT		806,294.24
TREASURER'S DEPT.		
WAGES & BENEFITS	4,812.35	
TOTAL OTHER OPERATING EXPENSES	0.00	
TOTAL TREASURER'S DEPARTMENT		4,812.35
LAW DIRECTOR (INCLUDING PROSECUTOR)		
WAGES & BENEFITS	116,059.63	
TOTAL OTHER OPERATING EXPENSES	600.00	
TOTAL LAW DIRECTOR		116,659.63

Exhibit A
2019 Appropriations

CIVIL SERVICE		
WAGES & BENEFITS	1,750.00	
TOTAL OTHER OPERATING EXPENSES	2,200.00	
TOTAL CIVIL SERVICE		3,950.00
COUNTY AUDITOR/TREASURER		
TOTAL OTHER OPERATING EXPENSES	13,650.00	
TOTAL County AUDITOR/TREASURER		13,650.00
LEGISLATIVE (COUNCIL)		
WAGES & BENEFITS	36,986.53	
TOTAL OTHER OPERATING EXPENSES	4,800.00	
TOTAL LEGISLATIVE (COUNCIL)		41,786.53
CLERK OF COUNCIL		
WAGES & BENEFITS	5,090.67	
TOTAL CLERK OF COUNCIL		5,090.67
PLUMBING INSPECTOR		
WAGES & BENEFITS	0.00	
TOTAL PLUMBING INSPECTOR		0.00
POLICE DEPARTMENT		
WAGES & BENEFITS	1,302,866.94	
TOTAL OTHER OPERATING EXPENSES	103,811.12	
TOTAL POLICE DEPARTMENT		1,406,678.06
TRANSFERS OUT		
TOTAL TRANSFERS TO OTHER FDS.	85,000.00	
TOTAL TRANSFERS TO OTHER FDS.		85,000.00
TOTAL GENERAL FUND #101		3,483,060.66
STREET DEPARTMENT #202		
WAGES & BENEFITS	292,585.21	
TOTAL OTHER OPERATING EXPENSES	153,600.00	
TOTAL STREET DEPARTMENT #202		446,185.21
PERMISSIVE TAX DEPARTMENT #203		
TOTAL OPERATING EXPENSES	240,500.00	
TOTAL PERMISSIVE TAX DEPARTMENT #203		240,500.00
STATE HIGHWAY #206		
WAGES & BENEFITS - reimb to Street Fund	26,000.00	
TOTAL OTHER OPERATING EXPENSES	4,500.00	
TOTAL STATE HIGHWAY DEPT.		30,500.00
LAW ENFORCEMENT TRUST #212		
TOTAL OTHER OPERATING EXPENSES	9,000.00	
TOTAL LAW ENFORCEMENT TRUST		9,000.00
EDUCATION #213		
TOTAL OTHER OPERATING EXPENSES	10,000.00	
TOTAL EDUCATION DEPT.		10,000.00

Exhibit A
2019 Appropriations

UNCLAIMED FUNDS # 216		
TOTAL UNCLAIMED FUNDS	200.00	200.00
EMS LEVY FUNDS #281-10-1001		
TOTAL OTHER OPERATING EXPENSES	124,232.82	
TOTAL EMS LEVY FUNDS		124,232.32
MAYOR'S COURT COMPUTER FUND # 250		
TOTAL OPERATING EXPENSES	3,200.00	
TOTAL MAYOR'S COURT COMPUTER FUND		3,200.00
CLERK OF COURTS COMPUTER FUND # 260		
TOTAL OPERATING EXPENSES	5,000.00	
TOTAL CLERK OF COURTS COMPUTER FUND		5,000.00
CAPITAL IMPROVEMENT #301		
TOTAL SPENDING FOR CAPITAL IMPROVEMENTS	217,500.00	
TOTAL CAPITAL DEBT SERVICE	0.00	
TOTAL CAPITAL IMPROVEMENT #301		217,500.00
POOL MAINTENANCE #303		
TOTAL OPERATING EXPENSES	676.27	
TOTAL POOL MAINTENANCE #303		676.27
SWIMMING POOL #601		
TOTAL OTHER OPERATING EXPENSES	64,500.00	
TOTAL SWIMMING POOL #601		64,500.00
WATER FUND #602		
WAGES & BENEFITS	168,696.65	
TOTAL OTHER OPERATING EXPENSES	439,900.00	
TOTAL CAPITAL IMPROVE-WATER	241,000.00	
TOTAL DEBT SERVICE WATER	5,179.16	
TOTAL WATER FUND #602		854,775.81
SEWER FUND #603		
WAGES & BENEFITS	471,843.34	
TOTAL OTHER OPERATING EXPENSES	716,000.00	
TOTAL CAPITAL IMPROVEMENT	161,500.00	
TOTAL DEBT SERVICE-SEWER	171,510.62	
TOTAL SEWER FUND #603		1,520,853.96
GUARANTY DEPOSIT FUND #825		
REFUNDS	25,000.00	
TOTAL REFUNDS		25,000.00
TOTAL GUARANTY DEPOSIT FUND		25,000.00
DEPOSITS HELD #830		
INSURANCE CLAIMS	36,000.00	
TOTAL DEPOSITS HELD		36,000.00
GRAND TOTAL ALL FUNDS		7,071,184.23