

RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, 20\_\_

CITY OF BELPRE  
ORDINANCE NO. 9 (2016-2017)

TEMPORARY APPROPRIATION ORDINANCE FOR  
CALENDAR AND FISCAL YEAR 2017

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL  
OF THE CITY OF BELPRE, OHIO, THAT:

SECTION I

To provide for the current expenses of the City of Belpre, Ohio, for the first three (3) months of the calendar and fiscal year ending December 31, 2017, the interim amounts of 25% of the estimated 2017 budget amounts, shown in the attached Exhibit A, are hereby appropriated.

SECTION II

It is understood that this Ordinance is a temporary appropriation ordinance for calendar and fiscal year ending December 31, 2017, pursuant to Section 5705.38, Ohio Revised Code, and that the full amount appropriation ordinance must be passed by City Council not later than April 1, 2017.

SECTION III

This Ordinance is hereby declared to be an emergency measure deemed necessary for the immediate preservation of the public health, safety and welfare of the City, and for the further reason that these appropriations must be in place before January 1, 2017. Wherefore, this Ordinance shall take effect and be in full force from and immediately after its passage by Council and signing by the Mayor.

PASSED: December 12, 2016 \_\_\_\_\_  
ATTEST: Kimberly M. Meunier PRESIDENT OF COUNCIL  
PRESENTED TO MAYOR: 12/12/16 Michael P. Rosoff  
APPROVED BY MAYOR: 12/12/16 MAYOR

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre, Ohio, does hereby certify that on December 12, 2016, this Ordinance was published by posting a copy of the same at the five public places designated by the City Council in Ordinance No. 18 (2006-07).

December 12, 2016 \_\_\_\_\_  
Date CLERK

EXHIBIT A  
2017 Appropriations

GENERAL FUND # 101		TOTAL
MAYOR'S OFFICE		
WAGES & BENEFITS	64,832.08	
TOTAL OTHER OPERATING EXPENSES	4,000.00	
TOTAL MAYOR'S OFFICE		68,832.08
FIRE DEPARTMENT		
WAGES AND BENEFITS	15,304.44	
TOTAL OTHER OPERATING EXPENSES	89,200.00	
CAPITAL EXPENDITURES		
TOTAL FIRE DEPARTMENT		104,504.44
SENIOR CITIZENS		
TOTAL OTHER OPERATING EXPENSES	80,850.00	
TOTAL SENIOR CITIZENS DEPT.		80,850.00
GENERAL GOVERNMENT & CITY BUILDING OPERATIONS		
WAGES & BENEFITS	143,476.49	
TOTAL OTHER OPERATING EXPENSES	129,550.00	
TOTAL CITY BUILDING OPERATIONS		273,026.49
STREET LIGHTING		
STREET LIGHTING	90,000.00	
TOTAL STREET LIGHTING		90,000.00
AUDITOR'S OFFICE ACCT. DIV.		
WAGES & BENEFITS	137,280.41	
TOTAL OTHER OPERATING EXPENSES	1,000.00	
TOTAL AUD. OFF. ACCT. DIV.		138,280.41
AUDITOR'S OFFICE TAX DIV.		
TOTAL OTHER OPERATING EXPENSES	44,600.00	
TOTAL AUDITOR'S OFFICE TAX DIV.		44,600.00
HEALTH DEPARTMENT		
WAGES & BENEFITS	24,484.14	
TOTAL OTHER OPERATING EXPENSES	7,400.00	
TOTAL HEALTH DEPARTMENT		31,884.14
PARKS & RECREATION		
WAGES & BENEFITS	54,907.15	
TOTAL OTHER OPERATING EXPENSES	85,600.00	
TOTAL PARKS & RECREATION #401		140,707.15
SANITATION DEPARTMENT		
WAGES & BENEFITS	28,595.59	
TOTAL OTHER OPERATING EXPENSES	794,100.00	
TOTAL SANITATION DEPARTMENT		822,695.59
TREASURER'S DEPT.		
WAGES & BENEFITS	5,173.41	
TOTAL OTHER OPERATING EXPENSES	0.00	
TOTAL TREASURER'S DEPARTMENT		5,173.41
LAW DIRECTOR ( INCLUDING PROSECUTOR)		
WAGES & BENEFITS	119,008.54	

MAYOR'S COURT COMPUTER FUND # 250		
TOTAL OPERATING EXPENSES	2,400.00	
TOTAL MAYOR'S COURT COMPUTER FUND		2,400.00
CLERK OF COURTS COMPUTER FUND # 260		
TOTAL OPERATING EXPENSES	4,000.00	
TOTAL CLERK OF COURTS COMPUTER FUND		4,000.00
CAPITAL IMPROVEMENT #301		
TOTAL SPENDING FOR CAPITAL IMPROVEMENTS	127,500.00	
TOTAL CAPITAL DEBT SERVICE	119,298.75	
TOTAL CAPITAL IMPROVEMENT #301		246,798.75
POOL MAINTENANCE #303		
TOTAL OPERATING EXPENSES	0.00	
TOTAL POOL MAINTENANCE #303		0.00
SWIMMING POOL #601		
TOTAL OTHER OPERATING EXPENSES	100,300.00	
TOTAL SWIMMING POOL #601		100,300.00
WATER FUND #602		
WAGES & BENEFITS	146,129.76	
TOTAL OTHER OPERATING EXPENSES	372,500.00	
TOTAL CAPITAL IMPROVE-WATER	125,000.00	
TOTAL DEBT SERVICE WATER	334,385.22	
TOTAL WATER FUND #602		978,014.98
SEWER FUND #603		
WAGES & BENEFITS	537,478.46	
TOTAL OTHER OPERATING EXPENSES	517,750.00	
TOTAL CAPITAL IMPROVEMENT	162,500.00	
TOTAL DEBT SERVICE-SEWER	381,621.25	
TOTAL SEWER FUND #603		1,599,349.71
GUARANTY DEPOSIT FUND #825		
REFUNDS	20,000.00	
TOTAL REFUNDS		
TOTAL GUARANTY DEPOSIT FUND		20,000.00
GRAND TOTAL ALL FUNDS		7,153,858.13

